

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 7678

BILL NUMBER: SB 581

DATE PREPARED: Jan 18, 2001

BILL AMENDED:

SUBJECT: Child Immunization Registry.

FISCAL ANALYST: Kathy Norris

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FUNDS AFFECTED: X GENERAL
DEDICATED
X FEDERAL

IMPACT: State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		3,289,500	2,193,000
Net Increase (Decrease)		(3,289,500)	(2,193,000)

Summary of Legislation: This bill requires the State Department of Health to develop an immunization data registry for individuals who are less than 19 years of age. The bill requires health care providers to provide a patient's immunization data to the registry unless an objection is submitted to the provider. It allows a patient or patient's parent to: (1) receive a copy of the patient's immunization data; and (2) submit corrective comments. The bill also requires that a patient's immunization data must be removed from the registry not more than one year after the patient becomes 21 years of age. It further allows the State Department of Health to develop guidelines and forms for providers to use in reporting immunization data to the immunization data registry.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The State Department of Health estimates the cost of developing and implementing a statewide immunization data registry to be approximately \$3.9 M. This cost estimate includes the cost of contracting for the design and development of the immunization registry and the annual operating cost. This bill does not contain an appropriation to fund this program. The bill further specifies that the Department may not charge a fee for any service associated with the function of the Immunization Registry

Federal financial participation is available for the design, development, installation and operation of

immunization registries. Enhanced federal participation is available for immunization registries that are components of a State Medicaid Management Information System (MMIS), to the extent that the system serves Medicaid beneficiaries and meets federal specifications. If a state develops a registry completely separate from the Medicaid MIS, federal financial participation would be available at the administrative match rate of 50% as allocable to Medicaid beneficiaries. This bill requires the Department of Health to develop the Immunization Data Registry. The Federal share and the associated state match of the total cost as estimated by the Department of Health is shown for a system developed and operated by the Department of Health.

Department of Health Immunization Registry		
Projected Development and Operating Cost		
Administrative Match (50%)	FY 2002	FY2003
Development Cost		
Federal Share Attributable to Medicaid	193,500	
State Share	1,096,500	
Total Development Cost	1,290,000	-0-
Operating Cost		
Federal Share Attributable to Medicaid	387,000	387,000
State Share	2,193,000	2,193,000
Total Operating Cost	2,580,000	2,580,000
Total Immunization Registry Cost		
Federal Share Attributable to Medicaid	580,500	387,000
State Share	3,289,500	2,193,000
Total Cost	3,870,000	2,580,000

If the Immunization Registry is developed within the Medicaid MIS, the following table shows the estimated federal participation at the enhanced rates available under the Medicaid administrative structure.

Medicaid Statewide Immunization Registry		
Projected Development and Operating Cost		
Administrative Match (50%)	FY 2002	FY2003
Development Cost		
Federal Share Attributable to Medicaid	348,300	
State Share	941,700	
Total Development Cost	1,290,000	-0-
Operating Cost		
Federal Share Attributable to Medicaid	580,500	580,500
State Share	1,999,500	1,999,500
Total Operating Cost	2,580,000	2,580,000
Total Immunization Registry Cost		
Federal Share Attributable to Medicaid	928,800	580,500
State Share	2,941,200	1,999,500
Total Cost	3,870,000	2,580,000

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, Office of Medicaid Policy and Planning, Indiana Department of Health.

Local Agencies Affected:

Information Sources: Department of Health and Human Services, Health Care Financing Administration, Center for Medicaid and State Operations, July 6, 2000, Letter to State Medicaid Directors. Department of Health cost estimates provided by Marilyn Cage, Legislative Liaison, (317)-233-2170.